

**NORTH BROWARD HOSPITAL DISTRICT
FINANCIAL IMPACT
OF VARIOUS 2022/2023 MILLAGE RATES**

	Various Millage Rates	% Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts (After discounts, VAB adj., CRA & Tax Assessor/ Collector Cost)	Net Financial Impact
Rolled Back	1.1638	0%	\$200,391,411	\$0	\$181,308,496	\$0
Current Rate	1.2770	9.7%	\$219,882,997	\$19,491,586	\$199,016,884	\$17,708,388
	1.3194	13.4%	\$227,183,732	\$26,792,321	\$205,649,708	\$24,341,212
	1.3509	16.1%	\$232,607,628	\$32,216,217	\$210,577,395	\$29,268,899
	1.3824	18.8%	\$238,031,523	\$37,640,112	\$215,505,083	\$34,196,587
	1.4139	21.5%	\$243,455,418	\$43,064,007	\$220,432,770	\$39,124,274
	1.4454	24.2%	\$248,879,314	\$48,487,903	\$225,360,458	\$44,051,962
	1.4769	26.9%	\$254,303,209	\$53,911,798	\$230,288,145	\$48,979,649
	1.5084	29.6%	\$259,727,105	\$59,335,694	\$235,215,833	\$53,907,337
	1.5399	32.3%	\$265,151,000	\$64,759,589	\$240,143,520	\$58,835,024
	1.5714	35.0%	\$270,574,895	\$70,183,484	\$245,071,207	\$63,762,711
Proposed Mil Rate	1.6029	37.7%	\$275,998,791	\$75,607,380	\$250,000,000	\$68,691,504
	1.6344	40.4%	\$281,422,686	\$81,031,275	\$254,926,582	\$73,618,086
Majority Vote Max Rate	2.0194	73.5%	\$347,714,741	\$147,323,330	\$315,153,873	\$133,845,377
Two-Thirds Vote Max Rate	2.2213	90.9%	\$382,479,327	\$182,087,916	\$346,738,003	\$165,429,507
Millage Cap - Unanimous Vote	2.5000	114.81%	\$430,467,887	\$230,076,476	\$390,336,304	\$209,027,808
<i>Note: An increase of \$5.4M in Gross Tax Revenues is equal to \$3.14 in tax increases to a home owner per every \$100,000 of property value</i>						

EXHIBIT B